

# Leicester City Council

## CORPORATE PLAN OF KEY DECISIONS

**On or after 1 August 2014**

What is the plan of key decisions?

Each month, the Council publishes a forward plan to show all the key decisions, which are currently known about, that are intended to be taken by the Council's Executive (City Mayor, Deputy City Mayor and Assistant City Mayors) over the next few months. Each plan runs from the first of each month.

What is a key decision?

A key decision is an executive decision which is likely:

- to result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in two or more wards in the City.

In addition to the key decisions, the City Mayor and the Executive also take other non-key decisions. Details of these can be found at

[www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1](http://www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1)

What information is included in the plan?

The plan identifies how, when and who will take the decision and in addition who will be consulted before the decision is taken and who to contact for more information or to make representations.

The plan is published on the Council's website.

Prior to taking each executive decision, please note that the relevant decision notice and accompanying report will be published on the Council's website and can be found at [www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1](http://www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1)

# Corporate Plan of Key Decisions

On or after 1 August 2014

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## 1. A place to do business

No key decisions are scheduled to be taken during this current period.

## 2. Getting about in Leicester

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| What is the Decision to be taken?                                    | BUS LANE ENFORCEMENT - AYLESTONE QUALITY BUS CORRIDOR<br>Decision to implement Bus Lane Enforcement on the Aylestone Road corridor bus lanes. Funding for this project is included in the approved capital programme budget allocation for the A426 project. |
| Who will decide?   | City Mayor/Executive   |
| When will they decide?   | Not before 1 Aug 2014  |
| Who will be consulted and how?                                       | Done as part of Aylestone Bus Corridor Scheme.   |
| Who can I contact for further information or to make representations | <a href="mailto:AndrewL.Smith@leicester.gov.uk">AndrewL.Smith@leicester.gov.uk</a>   |

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| What is the Decision to be taken?                                    | CONNECTING LEICESTER STREET IMPROVEMENT SCHEME/S<br>Approval of funding for second phase of Connecting Leicester street improvement projects. Up to £4.1m from resources set aside for the Economic Action Plan. Note, the precise amount for which approval will be sought depends upon the scope of the schemes brought forward. |
| Who will decide?   | City Mayor/Executive   |
| When will they decide?   | Not before 1 Aug 2014  |
| Who will be consulted and how?                                       | Consultation through Connecting Leicester initiative and TRO process.  |
| Who can I contact for further information or to make representations | <a href="mailto:AndrewL.Smith@leicester.gov.uk">AndrewL.Smith@leicester.gov.uk</a>   |

## 3. A low carbon city

No key decisions are scheduled to be taken during this current period.

## 4. The built and natural environment

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| What is the Decision to be taken? | RELEASE OF THE PROPERTY MAINTENANCE PROVISIONS 2014/15 |
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|  | Release of £1.7 million block fund from Capital Programme.                   |
| Who will decide?   | City Mayor/Executive   |
| When will they decide?   | Not before 1 Aug 2014  |
| Who will be consulted and how?                                       | Not applicable.  |
| Who can I contact for further information or to make representations | <a href="mailto:Mark.Lloyd@leicester.gov.uk">Mark.Lloyd@leicester.gov.uk</a> |

## 5. A healthy and active city

No key decisions are scheduled to be taken during this current period.

## 6. Providing care and support

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| What is the Decision to be taken?                                    | EXTRA CARE<br>Release of £1.2million monies from the Capital Programme.        |
| Who will decide?   | City Mayor/Executive   |
| When will they decide?   | Not before 1 Aug 2014  |
| Who will be consulted and how?                                       | Not applicable.  |
| Who can I contact for further information or to make representations | <a href="mailto:Tracie.Rees@leicester.gov.uk">Tracie.Rees@leicester.gov.uk</a> |

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| What is the Decision to be taken?                                    | SPENDING REVIEW OF SUBSTANCE MISUSE SERVICES                                   |
| Who will decide?   | City Mayor/Executive   |
| When will they decide?   | Not before 1 Aug 2014  |
| Who will be consulted and how?                                       | Still to be confirmed.   |
| Who can I contact for further information or to make representations | <a href="mailto:Tracie.Rees@leicester.gov.uk">Tracie.Rees@leicester.gov.uk</a> |

## 7. Our children and young people

No key decisions are scheduled to be taken during this current period.

## 8. Our neighbourhoods and communities

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| What is the Decision to be taken? | DEVELOPMENT OF A COMMUNITY SPORTS ARENA<br>The expected financial parameters have not yet been confirmed. |
| Who will decide?                  | City Mayor/Executive  |

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| When will they decide?   | Not before 1 Aug 2014  |
| Who will be consulted and how?                                       | onsultation with a range of stakeholders.                                  |
| Who can I contact for further information or to make representations | <a href="mailto:Liz.Blyth@leicester.gov.uk">Liz.Blyth@leicester.gov.uk</a> |

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| What is the Decision to be taken?                                    | AFFORDABLE HOUSING PROGRAMME 2014-18   |
| Who will decide?   | City Mayor/Executive   |
| When will they decide?   | Not before 1 Aug 2014  |
| Who will be consulted and how?                                       | Ward Members and Local Residents Group on individual sites within the programme.     |
| Who can I contact for further information or to make representations | <a href="mailto:Simon.Nicholls@leicester.gov.uk">Simon.Nicholls@leicester.gov.uk</a> |

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| What is the Decision to be taken?                                    | HOME MAINTENANCE SUPPORT FOR LOW INCOME OWNER OCCUPIERS<br>Finance from Housing General Fund Revenue Budget. |
| Who will decide?   | City Mayor/Executive   |
| When will they decide?   | Not before 1 Aug 2014  |
| Who will be consulted and how?                                       | Consultation ends 28 March 2014.   |
| Who can I contact for further information or to make representations | <a href="mailto:Ann.Branson@leicester.gov.uk">Ann.Branson@leicester.gov.uk</a>                               |

## 9. A strong and democratic council

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| What is the Decision to be taken?                                    | REVENUE OUTTURN<br>Decisions consequential to approval of outturn expenditure for 2013/14 |
| Who will decide?   | City Mayor/Executive  |
| When will they decide?   | Not before 7 Aug 2014   |
| Who will be consulted and how?                                       | Overview Select Committee 31 <sup>st</sup> July 2014                                      |
| Who can I contact for further information or to make representations | <a href="mailto:Alison.Greenhill@leicester.gov.uk">Alison.Greenhill@leicester.gov.uk</a>  |

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| What is the Decision to be taken? | CAPITAL OUTTURN<br>Decisions consequential to approval of outturn expenditure for 2013/14 |
| Who will decide?                  | City Mayor (Individual Decision)  |
| When will they decide?            | Not before 7 Aug 2014   |
| Who will be consulted and how?    | Overview Select Committee 31 <sup>st</sup> July 2014                                      |

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| Who can I contact for further information or to make representations | <a href="mailto:Alison.Greenhill@leicester.gov.uk">Alison.Greenhill@leicester.gov.uk</a> |
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